

**Title of the Project" Promotion of innovative entrepreneurship for local economic development (PIELED)
Annual Work Plan 2016**

AWARD ID: 00090471

Project ID: 00080999

Octavian Calmic Deputy Prime Minister, Minister of Economy

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UNPF Outcome	Outcome 2.1 - Economic					
CPD Output	Innovative entrepreneurship enhances LPAs' capacities for sustainable job creation in the regions in pre- and post-incubation phases					
Output Targets	Planned Budget 2016					
EXPECTED OUTPUT	PLANNED ACTIVITIES	Funding Source		Code	Budget Description	Revised
		Fund	Donor			
Component 1. Mainstreaming innovations into the business development						
Targets 2014-2017						
- Up to 50 entrepreneurs get specialized mobile consultancy on what innovative solutions to business development could be applied, support towards the implementation of already tested innovative solutions - Up to 25 graduates of the business incubators get tailored training on applying innovative business development (outside of the Innovations Lab) - Up to 20 entrepreneurs directly benefit from the Business Innovations Lab to test their ideas Baseline:	1.1 Tailored consultancy provided to					
	a) Mobile specialized consultancy services for innovative business development in selective communities	30000	00187	71200	International Consultants	10 500,00
				71300	Local Consultants	36 000,00
				74200	Audio Visual and Printing Prod.	750,00
	b) Trainings for SMEs graduating existing business incubators	30000	00187	71300	Local Consultants	5 000,00
				75700	Training, Workshops and Conferences	2 000,00
	1.2 Selective SMEs can test and pilot					
	a) Organization of a Business Innovations Lab	30000	00187	71300	Local consultants	36 000,00
	b) Running of the Business Innovations Lab	30000	00187	72200	Equipment and Furniture	500,00
				73100	Rental and Maintenance - Premises	10 000,00
			75700	Training, Workshops and Conferences	3 000,00	
	30000	00187	75100	F&A	8 300,00	
Total Component 1						112 050,00
Component 2. Enhancing knowledge of SMEs to exit business incubators						
Targets:						
- Up to 15 small matching grants provided to existing private business for the implementation of business ideas tested in the Business Innovations Lab; up to 50 innovative jobs created at local level; - Up to 15 existing private businesses get connection to providers of innovative business solutions and seed matching funds as participants to the Business Matching and Innovations Forum - Up to 5 small matching grants provided to local private/public consortium for the testing and implementation of innovative social projects/enterprises generating new jobs	2.1 Matching financial support scheme					
	a) Implementation of matching seed money fund for innovative SMEs	30000	00187	71300	Local Consultants	0
				72400	Communication and Audio Visual	2 000
				72600	Grants	200 270
				74200	Audio Visual and Printing Prod.	0
	b) Organization of a Business Matching and Innovations Forum	30000	00187	71300	Local Consultants	500
				72400	Communication and Audio Visual	2 000
				74200	Audio Visual and Printing Prod.	2 750
				75700	Training, Workshops and Conferences	15 000
		30000	11203	75700	Training, Workshops and Conferences	15 287
2.2 Critical social interventions rolled-up with support from innovative SMEs and selective LPAs						
a) Seed money fund extended to innovative social projects in selected	30000	00187	71300	Local Consultants	3 500	
	30000	11203	75100	F&A	1 223	
	30000	00187	75100	F&A	18 082	
Total Component 2						260 610
Component 3. Enhancing capacities of selective LPAs to implement local economic development plans with clear innovation components						
Targets:						
- Up to 20 LED plans revised, together with M&E mechanisms; - Up to 20 innovations "one-stop-shops" established at the premises of the selective LPAs, capable to disseminate innovations for business development and start-ups and connect potential beneficiaries to all other project activities, especially Matching Forum and Grants Scheme.	3.1 Selective LED plans revised and now include business innovations components					
	a) Revision of selective LED plans to include business innovations components and mobile consultancy	30000	00187	71300	Local Consultants	0,00
				75700	Training, Workshops and Conferences	0,00
	b) Organization of innovations "one-stop-shops" for innovative business start-up and development	30000	00187	71300	Local Consultants	0,00
				72400	Communication and Audio Visual	0,00
				75700	Training, Workshops and Conferences	0,00
	Project Management	30000	00187	71400	Serv Contract Individual	64 800,00
				61100	Salaries-costs NP	6 910,00
				72200	Equipment and furniture	0,00
				73100	Rental and Maintenance - Premises	13 000,00
	73400			Rental and Maintenance - Vehicles	6 000,00	
	72400			Communication and Audio Visual	1 200,00	
	72500	Office supplies	500,00			
	30000	00187	75100	F&A	7 392,80	
Total Component 3						99 802,80
GRAND TOTAL						472 463